SOUTHWEST LOCAL SCHOOL DISTRICT

230 South Elm Street   Harrison, Ohio 45030   (513) 367-4139   Fax (513) 367-2287

John C. Hamstra	Thomas J. Lowe	Corinne M. Hayes	Adam D. Lohbeck
Superintendent	Treasurer	Assistant Superintendent	Director of Operations

RESOLUTION NO. 13-2022

Resolution No.13-2022 - FY 2023 Permanent Appropriations

We recommend that the Board adopt the following Resolution No.13-2022:
BE IT RESOLVED by the Board of Education, Southwest Local School District, Hamilton County, Ohio, that to provide for the current expenses and other expenditures of said Board of Education, during the period July 1, 2022 to June 30, 2023, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made and during the same period, as follows:

Fund	Fund Name	Appropriations
001	General Fund	41,150,000.00
002	Bond Retirement	8,776,204.43
003	Permanent Improvement	155,381.80
004	Building Fund	664,799.93
006	Food Service	1,950,000.00
007	Special Trust	28,300.00
009	Uniform School Supply	486,500.00
010	Classroom Facilities	5,040,871.93
018	Public School Support	279,354.80
019	Other Grants	20,386.46
022	District Agency	100.00
034	Classroom Facilities	2,784,734.89
200	Student Activities	359,965.55
300	Athletic Funds	436,387.64
401	Auxiliary Services	223,063.13
451	Data Communications	10,800.00

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461	Career Technical Educaiton Enhancement	8,000.00
467	Student Wellness & Success Funds	76,307.41
499	Miscellaneous State Grant	57,909.00
507	Cares Act Funding	10,046,585.44
516	Title VI-B	1,365,126.38
572	Title I	1,042,074.84
584	Title IV	81,725.71
587	IDEA Preschool Grant for Handicapped	16,488.89
590	Title II-A	152,186.94
599	Miscellaneous Federal Grant	165,661.72
	Total	75,378,916.89